



2021 ANNUAL REPORT



A YEAR OF RESILIENCE

After this past year, New Pathways for Youth knows one thing for sure: the young people in our program are resilient. They have faced challenges head on with their eyes on the future they envision for themselves. Their deep connection to our distinct curriculum, case management and mentoring model, have kept them focused on all of the unwritten possibilities for their future. This past year, we've been in constant reflection and applied learning to meet our youth as they faced a lot of tough challenges. The clarity and consistency in our model has guided us in serving our youth to fill the gaps brought on by the pandemic, and reconnect them to their vision for the life they see for themselves.

Online virtual learning presented several large challenges of disconnection for our youth this past school year. There were literal connection issues – like access to high-speed internet, laptops, and other tools. We ensured our youth had what they needed to be successful in the virtual classroom. We focused on linking up with organizations that could provide these critical resources.



A YOUTH WE SERVE & HIS MENTOR: EDUARDO & ELENI



Eduardo, a youth in our program, isn't a big fan of virtual learning.

"I learn better in a classroom with fewer distractions," Eduardo said. He also really missed the one-on-one time with teachers and opportunities for tutoring he had in previous years.

His mentor, Eleni, makes sure she checks in with Eduardo several times a week. Staying connected and focused through the challenges reminds Eduardo he has a caring mentor – and a whole community at New Pathways that is invested in his journey.

With their case manager at New Pathways, they are tapping into Eduardo's strengths while also encouraging him to try new solutions.

They have been working together on setting boundaries and learning to be an advocate for yourself.

They have been planning out the small steps that, little by little, lead to transformation. While Eduardo, Eleni and his case manager are focusing on the present, they are also looking ahead to the future.

He and Eleni took advantage of the college tours New Pathways arranges every year. They checked out both ASU and Phoenix College to see what opportunities open up from there.

He has dreams of becoming a City Planner or a forensic scientist.

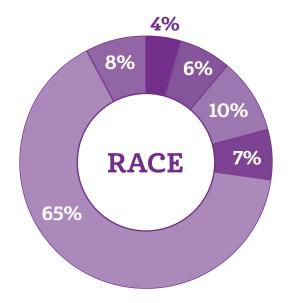
His future is full of unlimited possibilities.



As the youth in our program return to in-person learning, we are:

- Diligently researching how being isolated for an entire year is affecting teens.
- Designing and integrating content to our curriculum and coaching to mitigate these long-term developmental implications.
- Building the resiliency skills for our youth to face these challenges and stay connected to their big dreams.

THE YOUTH WE SERVE



4% American Indian/Native American

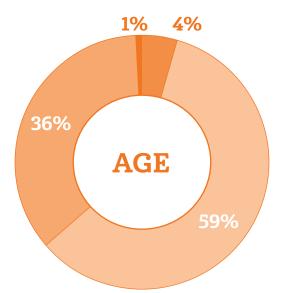
> **7%** Bi/Multi-Racial

10% Black/African American

> 6% Caucasian/White



8% Other



4% 11-13 years old

59% 14-18 years old

36% 19-23 years old

1% 23+ years old

1% 52% GENDER 47% 52% Anale

> 47% Female

1% Non-Binary

OUR PROGRAM BY THE NUMBERS









Percent of Graduating Seniors Going On To Post-Secondary Education



Hours of Case Management Provided to Youth and Their Families



Percent of Graduating Seniors Pursuing Career Pathways



Number of Hours Mentors Spent In Training



8,424

Number of Hours Spent Mentoring

Hours of match support from Case Managers

to Mentors

OUR BOARD OF DIRECTORS



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Bobby Walker DPR Construction



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BOARD MEMBERS

POINTS OF PRIDE

Had the highest outcomes ever in our youth evaluation report.

- This includes:
- Reduced delinquent behavior.
- Improved social and leadership skills
- Improved decision making
- Improved academic skills
- Decreased delinquent values

Tripled our support to youth, families, and mentors with a focus on meeting immediate needs first.

YY STANDING ON

Earned a \$500,000 grant from the Arizona Department of Education to invest in our high impact programming.

We strengthened our infrastructure systems like marketing, recruitment of mentors, training protocols, needs assessments to target our growth plan.

We successfully completed our \$5.7 million capital project. We hosted four enrollment retreats with new protocols in place to ensure the safety of our community.

WHERE WE'RE HEADING IN THE UPCOMING YEAR

Growing into Phoenix's most vulnerable neighborhoods to reach the youth who can most benefit from our program, while expanding the support we provide to youths' families.





Building long-term sustainability by diversifying revenue streams and engaging champions through board and leadership council memberships.

> 127 Trust Meeting Room

> > ane & Bruce Halle

Comfortable being Uncomfortable



Bolstering our programming through investment in further training and development for our staff, and mentors, allowing us to prepare more youth to take on their futures with readiness and resilience.

FINANCIALS



Through the generosity of our investors, we raised over \$3 million in donations with another nearly \$200,000 in government grants.

- Private & Other \$3,017,959
- Government \$197,000



Of our \$2 million operating budget, 72% was invested in our program with 16% spent on management and 12% on fundraising.

- Program \$1,445,086
- Management/General \$310,846
- Development \$239,472

THANK YOU

To all of those who believe in our mission and invested their time and resources – thank you. We are endlessly grateful for your commitment to our work and belief in the unwritten possibilities of the resilient young people we serve.

Heroes \$75,000+

Bob and Renee Parsons Foundation Valley of the Sun United Way Virginia G Piper Charitable Trust

Champions \$50,000 - \$74,999

BHHS Legacy Foundation Edward & Emily Lesser Patrick & Cathy Norton

Role Models \$20,000 - \$49,999

Gaurav Auditya **Richard & Elizabeth Burns** Daryl & Christy Burton City of Phoenix (CDBG) **DeMatteis Family Foundation** Discover **DPR** Foundation **Finish Line Foundation Freeport-McMoran Foundation** Ibis Foundation of Arizona Julie Johnson & Jerry Barnier Maricopa Nonprofit COVID Assistance Program **Oriais Enerav** Pharos Foundation **Richard Saldivar** Charles & Jana Sample Neal & Bobbi Speranzo Support Sky Harbor Coalition **Thunderbirds Charities** Vanguard Charitable

Advocates \$10,000 - \$19,999

Arizona Trout Camp Blake and Oil Gas Corporation Cassin & Cassin LLP Copa Health **DEPCOM Power. Inc** Dr. Scholl Foundation **Executive Council Charities** Lauren Frank Joe & Mary Gaudio John & Kathleen Graham Harrison Properties, LLC Harry C & Deborah L Elliott Family Foundation Ron & Robin Hilgart Hilgart Wilson, LLC Kemper & Ethel Marley Foundation Kroger Rocco Mandala Maricopa County Attorney's Office McCarthy Building Companies, Joan Norris Fred Pakis Salt River Project Alice Jo & Walter Saubert Scottsdale 20/30 Foundation Season for Sharing Andrew & Laurie Skipper Suntec Concrete United Healthgroup **USB** Foundation John Williams & David Rice Yavapai Indian Foundation

